Contemplation of Program Discontinuance Program: **Health Education** January 2011

Program Summary

The Department of Wellness & Human Performance offers degree programs in health, physical education, sports management, recreation, exercise science, and individually designed interdisciplinary programs. Teaching certification is available in health and physical education with minors in coaching, health, and adapted physical education. Students gain a broad knowledge of the physiological and mechanical functions of the human body. Students become aware of their personal performance abilities through experiences in a variety of physical activity courses, and become aware of the many fitness and leisure time activities for wellness available to them and others throughout their lives.

The credit requirements for the Bachelor of Science degree are as follows: Health Education: 52 Physical Education-Teaching: 46 Exercise Science: 65 Physical Education-Recreation Emphasis: 65 Physical Education-Sports Management Emphasis: 67

Minors offered are: Adapted Physical Education/DAPE: 33 Adapted Physical Activity: 18 Coaching: 24-27

Faculty

The Department includes four tenured and one probationary faculty and the equivalent of one FTE in % time of IFO coaches assigned to the department.

This proposal recommends that the Health Education Major be discontinued. No faculty would be retrenched.

Statistical Profile / Synopsis

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time.

Student FYE for FY10 is 216.15. There has been a 48% drop in enrollments in the Health Program during the past 5 years. 82% (366) of the enrollments for FY10 in Health are LD courses. The distribution of majors as of Fall 2010 is as follows: Health Education = 11, Physical Education = 173, Physical Education Teaching = 16. Degrees awarded for FY10: Health Education = 3, Physical Education = 32, Physical Education Teaching = 7. Courses in College Now: Health = 0, Physical Education = 2. There are no Health or Physical Education courses in the LAC.

Per the Instructional Cost Study, the cost of lower-division instruction in the Program has risen from \$1,917 per FYE in FY 06 (the MnSCU System average was \$1,954) to \$2,189 per FYE in FY 09 (the MnSCU System average was \$2,102). These numbers do not include College Now. Over the same period,

the total loss within the allocation model for the Program in lower-division courses remained constant at 0.

Upper-division courses in Wellness and Human Performance rose from a cost of \$2,656 per FYE in FY 06 (the MnSCU System average was \$2,370) to \$2,488 in FY 09 (the MnSCU System average was \$2,432). Over the same period, the total loss within the allocation model for the Program in upper-division courses rose from \$64 in FY06 to \$15,945 in FY08 but decreased to zero in FY09.

Relevant System Data

SMSU is one of six four-year state institutions that offer degrees in Wellness and Human Performance.

Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Health Program.

Health and Physcial Ed/Fitness - CIP 3105

		Low	er Divisio	n			Upp	per Divisi	on	
WHP	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	126.07	114.03	127.4	133.9	125.87	90.8	85.2	84.7	74.7	64.6
Credits	3782.1	3420.9	3822	4017	3776.1	2724	2556	2541	2241	1938
Tuition Revenue	727,487	638,340	692,546	699,962	610,973	523,961	476,950	460,429	390,494	313,568
Total Instructional Costs	533,370	434,609	475,798	476,954	457,503	455,734	346,392	417,796	424,873	312,226
SMSU Instr Exp/FYE	4,231	3,811	3,734	3,563	3,635	5,019	4,066	4,931	5,688	4,836
State Average Exp/FYE	2,990	3,218	3,119			3,742	4,369	4,363		
Non-Salary Operating Budget	10,873	19,326	27,401	15,680	14,045					

Instructional Cost Detail

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Power retire no CN 18K

Institutional Allocation Detail

		Low	ver Divisio	on			Upj	ber Divisi	ion	
Institution	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU		1,700	1,273	2,004	2,235		2,492	2,802	2,175	2,462
Minnesota SU, Mankato		2,270	1,974	2,145	2,020		2,356	2,144	2,096	2,305
Minnesota SU Moorhead		1,411	1,400	1,588	1,526		2,370	2,298	1,913	2,094
Southwest Minnesota SU		2,172	2,093	2,113	1,917		2,488	2,866	3,368	2,656
SMSU W/O College Now Grei	lits	2,189	2,104				2,488	2,882		
Winona		1,499	1,624	1,419	1,334		2,508	2,437	2,096	2,596
MnSCU System Average		2,102	1,931	1,925	1,954		2,432	2,434	2,172	2,370

Funding Data	FY 10 FY 09 FY 08 FY 07 FY 06 FY 10 FY 09 FY 08 FY 07 FY 06
Total Gain/(Loss)	0 0 0 0 0 (15,945) (73,094) (64)
Gain/(Loss) per FYE	<u>0 0 0 0 0 0 (188) (979) (1)</u>

WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

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	Professional Internship	Independent Study	Organization and Application of Health Education: 5-12	Organization and Application of Health Education	Org & Methods: Health Educ	Elementary School Health Education	Human Growth & Development	Human Growth & Developme	Health Promotion	Community Health	Human Sexuality & Healthy Behavior	Wellness, Safety, & Nutrition from Birth to Grade 3	Nutrition	Concepts of School Health	Alcohol, Narcotics, & Tobacco	Stress & Wellness	CPR: Cardiopulm Resusc	Nutrition & Wellness	First Aid and Safety/CPR	Personal Health& Wellness	Personal Health & Wellness	Title	
906	1				15			18		14	25	28	26	6	199	114		75	105	280		2005	Acad Year
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876		з			9			22		17	10	45	39	12	160	106		105	138	213		2007	
868		6		S		55		29	17		6	31	54	•	122	139	1	108	142	180		2008	
764		10	6			38	23			13	20	49	50	12	125	103	-	113	93	109		2009	
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442		2	10			28				19	17	25	63	16	26	70		37	104		25	2011	
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WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

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Swimmercize	Flexibility/Yoga	Adventure Ropes	Adapted Phy Ed Activitie	Basic Self Defense	Weight Training & Conditioning	Weight Training & Condig	Beginning Colf	Reginning Rowling	Dance for Fitness	Spring Movement Skills	l ifetime Activities II	rall Movement Skills Lifetime Activities I	Intercollegiate Wrestling	Intercolleg Wrestling	Intercolleg Volleyball	Intercollegiate Golf	Intercollegiate Tennis	Intercollegiate Fast Pitch Softball	Interc Fast Pitch Softba	Intercollegiate Soccer	Intercollegiate Football	Cheerleading	Intercollegiate Basketball	Intercolleg Basketball	Intercollegiate Baseball	Cross Training	Technology in Physical Education	Basic Technology in Sport Activity and PE	Walking for Wallnoor	Cross Country/Ski/Snowshoe	Cross Country Skiing, Snow Shoeing, & Biking	Fall Recreation Block	Camping and Canoeing	Introduction to Health and Physical Education	Intro Health & Physical Education	Title	
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WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

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Organization & Administration of Athletics & Physical Education	Organ & Admin of Athletic & nr	Rhythm and Dance Fundamentals	Dance Fundamentals, Techniques and Methodology	Biomechanics of Human Motion	Elementary School Physical Education	Elementary School Phy Ed	Recreation & Sports Mgmt	Recreational Aquatics	Intro Rec,Parks,Comm Ed	Water Safety Instruction	Swimming Instruction Methods	Sport Psychology	Coaching & Officiating of Wrestling	Coach & Offic Wrestling	Coach&Offic Track & Fiel	Motor Development	Coach & Offic Volleyball	Coach & Offic Football	Coach & Offic Basketball	Coach & Offic Baseball	Recreation Diversity & Leadership	Anatomical Kinesiology	Lifeguard Training	Physical Fitness Concept	Curriculum and Instruction in Physical Education	Curriculum and Instruction	Introduction to Adapted Physical Education	Recreational Sports & Games	Intro Health&Phys Educ	Biking	Outdoor Activities	Intramural Activities	Step Aerobics	Lifetime Fitness	SSU Dance Team	Title	
ducation	24	į	13	50		52	21	-	8	1		62			18	25	10	6	29	18		76	6	185		9	22		64		17	11	84	11	12	2005	Acad Year
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2005-2010	WELLNESS HUMAN PERFORMANCE COURSE ENROLLMENTS (HEADCOUNT PER COURSE)
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								US:Motor Learning & Dev	244	
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73		20		14	32	7		Adapted Phys Educ Application	481	
189	52	33	25	29	20	16	14	Measurement & Evaluation	480	
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296	58	31	60	37	53	34	23	Motor Learning & Development	444	
10						2	8	Field Work in Physical Activity	440	
31	1				16	7	8	K-12 Special Methods		
53	22	8	9	14				K-12 Physical Education	401	
39		15		14		10		Recreation Program Planning	400	
60	9	9	10	8	7	10	10	Adapted Practicum I	393	
35	35							Prevention & Care of Athletic Injuries		
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89	89							Exercise Physiology Lab	391L	
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DECLARED WELLNESS HUMAN PERFORMANCE MAJORS FY06 - FY10

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Physical Education	117	100	124	117	161	147	171	166	173	
Physical Education/Teaching	16	15	11	11	15	13	16	14	16	
Pre-Health Education	13	11	18	17	16	14	14	13	16	
Pre-Health Education	13	11	18	17	16	14	14	13	16	
TOTAL	171	148	180	171	219	198	225	214	232	a section of the sect

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DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

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DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

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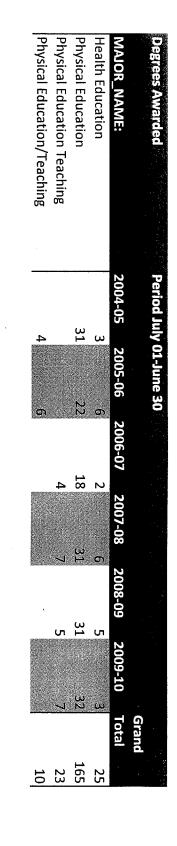
DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

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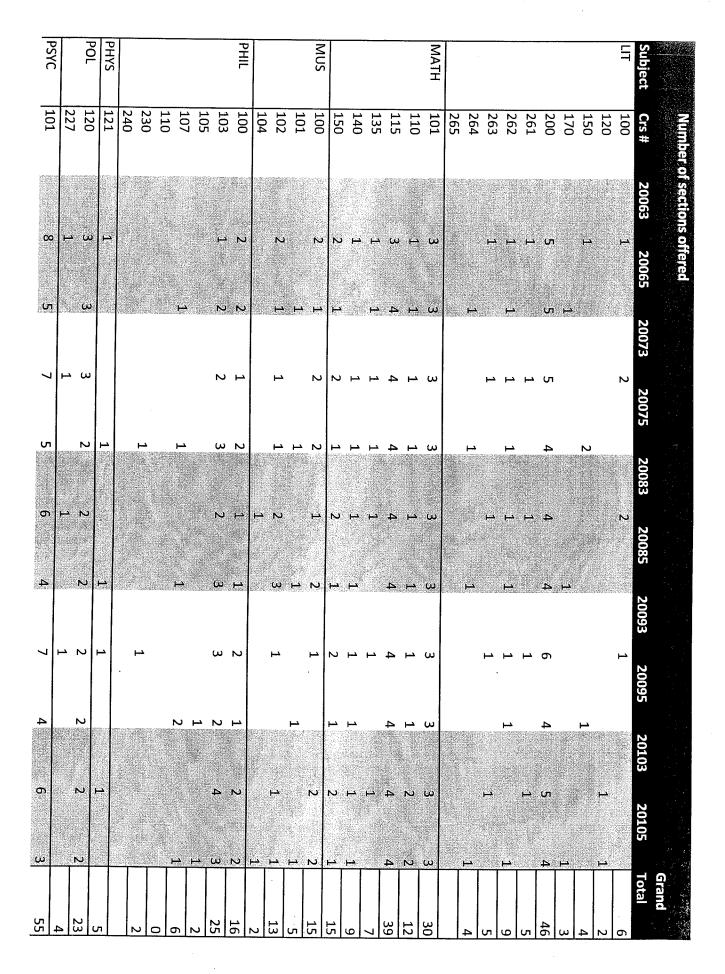
DECLARED WELLNESS HUMAN PERFORMANCE MAJORS/MINORS AS OF JAN 2011

WELLNESS HUMAN PERFORMANCE DEGREES AWARDED 04-10



SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

JUAD		IDST	HUMT					HIST				FREN			ENVS		ENG		ECON			CHEM		BIOL	ART	Subject	
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SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

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(Based on HR Assignments - Includs Release time and Reassign time and Extra Duty Days) (Excludes Benefits and Summer Session Salary)

Faculty Name	
2006	·
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Loft, K	Larson	Jones, H	Jewett	Jeffers	Herrmann	Hennen	Hanson, M	Gilmore	Ghigiarelli	Erickson	Eidsness	Dreyer	Culhane	Crowell	Buysse, C	Buerkley	Bingham	Albitz	Aiken-Kush	
					D		M		Ŧ										sh	
4,400	4,400	92,119		65,331				2,200			15,211	4,400	15,211	5,500			2,200	66,961	37,008	
		50		0					(n									6	3	
330	3,668	96,145	15,213	68,402					52,790		15,576	2,200	15,576	5,500			2,200	65,331	37,895	
1,	ω	98,	15,	71,					54,	2,	17,	2,	17,	6,		4,	2,	71,	38,803	
1,463	3,375	98,450	15,577	71,583					54,056	2,245	125	2,249	17,125	6,743		4,419	2,252	71,714	803	
- 4,320	4,812		16,827	77,322	2,400	4,800	2,400	•		2,400	18,498	2,400		7,200	2,400		2,402	78,128	44,118	
20	12		27	22	00	8	00			8	86	8		8	8		02	28	18	
	4,812	94,691	16,993	86,494			2,406			2,400	13,676	2,400		7,200	2,400		1,200	83,402		
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Faculty Salary

(Based on HR Assignments - Includs Release time and Reassign time and Extra Duty Days) (Excludes Benefits and Summer Session Salary)

VanGelderen	Thompson	Strate	Sterner, M	Sterner, J	Stemen	Reynolds	Radel	Power	Pitz	Petersen, J	Olson	Nelson	Moberg	Faculty Name	
1,100	4,400	69,741	50,606	6,008	7,085		60,852	16,757	23,338				4,400	2006	
	3,300	75,617	51,819	4,846	7,255		65,331		3,300	8,415			2,200	2007	Ŧ
	2,252	76,868	53,061		7,789		61,373			8,202		6,080	4,498	2008	Fiscal Year
	13	83,750	56,747		8,414	2,401	91,934		55,526		30,612			- 2009	
		95,448	60,690		1,972	3,600	686'06		57,259		23,186	32,908		2010	·

Re-Assign Time - Salary Only

	Radel			Petersen			Olson					Nelson							Jeffers			Alhitz	WHP		
3 credits each semester for Coordinating special events and developing student leaders		Game Management responsibilities	Game Management	sen	Althetic Administration Spring Semester	Althetic Administration Fall Semester		Spring Semester	original appointment which was to be 25% (6 credits) instruction	Game Management and Athletic Development (This is change from	25% time Athletic Administration Spring Semester: duties include	5	duties as Chair of the IFO Negotiating Team	will receive six credits reassigned time Spring Semester 2010 to fulfill	According to Article 6. Sec H. Subd 2 of the IFO/MnSCU Agreement	duties as Chair of the IFO Negotiating Team	will receive six credits reassigned time Spring Semester 2009 to fulfill	According to Article 6. Sec H. Subd 2 of the IFO/MnSCU Agreement	S	2006 only	Reassigned time to develop Master's degree in Coaching for 2005-			Comments	
15,213																				5,328				2000	3000
16,333			2,804																					2007	7006
		2,735						8,042			ļ	Д 118												5000	Fiscal Year
9,564 9,377		5,530			2,566	12,639										18,681								1000	6006
)											18,681												2010

Stemen **Booster Club Reassigned Time** . Comments Re-Assign Time - Salary Only 2006 7,085 2007 7,255 7,789 Fiscal Year 2008 2009 8,330 1,972 2010

Extra
Duty
Days -
- Salar
y Only

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	Strate	Radel			WHP Jones	
Two extra duty days for consultation with the Dean about on-line courses.	28 days for Department Chair: August 14, 15, 18, 2008 and 25 duty days Summer of 2009. Department Chair responsibilities on August 12, 13, and 14, 2009 and 25 days during Summer 2010	28 Extra Duty Days for Department Chair duties: August 17, 20, 21, 2007 and 25 days during Summer 2008	28 extra duty days for Department Chair duties: August 10, 11 & 15, 2006 and 25 duty days during Summer of 2007	28 extra duty days for Department Chair duties on August 11, 12, 15, 2005 and 25 duty days during the Summer of 2006		Description
				1,410	11,750	2006
			1,444		12,031	2007
8 15		1,478			12,320	Fiscal Year 2008
	11,386 1,340					2009
	12,753					2010

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